

# **Summary of Activities and Finances of the Friends of Haleakalā National Park in 2015**

FINAL - presented to and accepted by the board of directors, 2/1/2016  
M. Wordeman, president FHNP

In support of its mission, in 2015 the Friends of Haleakalā National Park; facilitated volunteerism in the Park, provided the public with information about the Park, raised funds for operation and donated to the NPS, kept abreast of and influenced activities outside of the Park that may impact the Park and expressed opinions in support of the Park.

Some details of these activities are described in this year-end summary.

## **Volunteer Facilitation:**

The FHNP hosted 9 three-day back-country service trips. There were a total of 67 participants on these trips each of which performed 10 hours of service work on each trip. These totals are down from past years due to weather, which cancelled one trip, and a shortage of trip leaders. One new leader joined and was trained in 2015 and one trip leader left the roster. A monthly trip schedule was set for 2016 to be covered by 6 trained VIP leaders. The majority of the work in 2015 involved invasive species removal, cabin maintenance and trail maintenance as coordinated by NPS volunteer coordinator Adrian Boone. The annual Christmas tree cutting 1 day event was a big success with over 120 families participating. A list of key volunteers in the organization is attached.

## **Public Awareness:**

The FHNP published two newsletters in 2015, mailing approximately 150 and 500 copies of the two editions. The newsletter is also posted on a website hosted by FHNP. Jill Engledow was hired to write and produce the newsletters. e-mails were sent to ~1400 on our e-mail distribution informing them of information relevant to the Park approximately once per month. A Facebook group is also maintained and now has 462 followers. We also distributed information and answered questions about FHNP at several public events, but at fewer events than in previous years. The FHNP hosted an informational meeting and lecture on native bees that was attended by ~ 50 members of the public.

## **Fund Raising:**

The FHNP continued to administer and advertise the Adopt-a-Nene program and solicited other donations in support of the FHNP. Donations are accepted by mail, through our website and at public events. Details of our financials in 2015 are included below.

## **Other Activities in Support of Haleakalā National Park and its visitors:**

The FHNP continues to host, administer, support and improve the on-line wilderness cabin reservation system for ranger cabins.

The FHNP is led by a volunteer board of directors that met ~10 times in 2015.

## **Key FHNP volunteers and their contributions in 2015**

### **Board of Directors:**

Matt Wordeman, President  
Shannon Wianecki, Vice President  
Mary Santa Maria, Treasurer  
Mele Stokesberry, Secretary  
Don Reeser  
Martha E. Martin  
Elizabeth Speith

### **VIP Service Trip Leaders:**

Christy Kozama  
Delphine Berbigier  
Elizabeth Speith  
Joani Morris  
Keith Nakata  
Sorin Bejenaru  
Matt Wordeman

### **Donation Tracking and Gratitude**

Eleanor Schultz  
Aileen Balesteros

### **Liaison to the NPS**

Polly Angelakis

**Balance Sheet**  
**Friends of Haleakalā National Park**  
**Year End 2015**

Unaudited. 1/22/2016

	Unrestricted	Temp. Restr.	Total	Notes
<b>ASSETS</b>				
Current Assets				
Cash in savings and checking	\$16,776	\$4,919	\$21,695	A
Supplies	\$180		\$180	
Prepaid Expenses	\$55		\$55	
Fixed Assets				
Equipment	\$100		\$100	
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<b>Total Assets</b>	<b>\$17,111</b>	<b>\$4,919</b>	<b>\$22,030</b>	
 <b>LIABILITIES</b>				
<b>Total Liabilities</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
 <b>NET ASSETS</b>				
Net Assets Beginning of Year	\$14,294	\$4,718	\$19,012	
Change in Net Assets	\$2,817	\$201	\$3,018	
<b>Total Net Assets</b>	<b>\$17,111</b>	<b>\$4,919</b>	<b>\$22,030</b>	
 <b>TOTAL LIABILITIES AND NET ASSETS</b>	 <b>\$17,111</b>	 <b>\$4,919</b>	 <b>\$22,030</b>	

Note: A : \$4,919 in legal fund

Disclosure: The Friends of Haleakalā National Park pledged \$17,000 to Haleakalā National Park in 2015 for celebrations related Centennial events..

If these events occur, payment will be due late in 2016

**Statement of Activities**  
**Friends of Haleakalā National Park**  
**Year End 2015**

Unaudited. 1/22/2016

	Unrestricted	Temp. Restr.	Total	Notes
<b>Revenues and Gains</b>				
Public Contributions	\$7,305	\$200	\$7,505	A
Program Service Revenue	\$0	\$0	\$0	
Investment Income	\$0	\$1	\$1	
Net Assets Released from Restrictions	\$0	\$0	\$0	
<b>Total Revenues, Gains, Other Support:</b>	<b>\$7,305</b>	<b>\$201</b>	<b>\$7,506</b>	
<b>Expenses</b>				
Program Services	\$4,168	\$0	\$4,168	
General Administration	\$111	\$0	\$111	
Fund Raising	\$209	\$0	\$209	
<b>Total Expenses</b>	<b>\$4,488</b>	<b>\$0</b>	<b>\$4,488</b>	
<b>Increase in Net Assets:</b>	<b>\$2,817</b>	<b>\$201</b>	<b>\$3,018</b>	

**Notes:**

A : donation to legal fund in temporary restriction.